

Appendix 1 - Operating Grants Comparison by Year

	<u>2017 Budget</u>	<u>2017 Actual</u>	<u>2016 Actual</u>	<u>2015 Actual</u>	Notes
Grants & Subsidies					
Provincial Operating Grant	\$ 949,450	\$ 949,451	\$ 949,451	\$ 949,451	Provincial Grant. Used to offset operating expenses. Province has announced increase as part of 2018 budget.
Language Instruction for NewComers (LINC) Grant	\$ 249,990	\$ 259,287	\$ 247,145	\$ 236,520	Federal Grant. To offset expenses for LINC workers. Grant has been extended to 2020.
Community Action Program for Children (CAPC)	\$ 14,280	\$ 16,000	\$ 16,000	\$ 16,000	Funding provided by the Social Planning & Research Council (SPRC). Used for Summer Reading, Get Ready for Kindergarten, & Story Time for Newcomers.
Summer Reading	\$ 10,000	\$ 11,930	\$ 12,050	\$ 15,224	Federal Grant to offset costs of Summer Literacy Workers
New Horizons Grant	\$ -	\$ 24,000	\$ 24,850	\$ 25,000	Federal Grant. Used to provide opportunities for Seniors to explore technical and creative avenues and encourage civic and community involvement. A further \$24,000 has been approved for 2018.
Young Canada Works	\$ -	\$ 10,828	\$ 20,615	\$ 3,963	Funding provided by the Canadian Council of Archives. Used to fund Summer Literacy Worker positions, LH&A intern.
Ontario Libraries Capacity Fund (OLCF)	\$ -	\$ -	\$ 65,282	\$ 77,936	Provincial Grant. Used to purchase hardware & software to improve user services and access.
Improving Library Digital Services Grant (ILDS)	\$ -	\$ 79,088	\$ -	\$ -	Provincial Grant. Used to purchase hardware & software to improve user services and access.
Canada150 Grant (Hamilton Community Foundation)	\$ -	\$ 5,000	\$ -	\$ -	One-time grant provided by HCF to celebrate Canada 150.
Youth Job Connection Services Grant (YJCS) YMCA	\$ -	\$ 808	\$ -	\$ -	Youth employment grant
	\$ 1,223,720	\$ 1,356,392	\$ 1,335,393	\$ 1,324,094	