

Appendix 2 - Fees & General Revenues Comparison by Year

	2017 <u>Budget</u>	2017 <u>Actual</u>		2016 <u>Actual</u>		2015 <u>Actual</u>		Notes
Fees & General								
Fines	\$ 385,670	\$ 334,417		\$ 359,256		\$ 422,246		Fees charged for overdues and lost material.
Photocopier/Printer Revenue	\$ 110,100	\$ 138,159		\$ 127,740		\$ 109,889		Includes photocopying and printing fees
Book Sales	\$ 28,000	\$ 18,294		\$ 19,539		\$ 14,597		
Disability Information Services Help	\$ 21,500	\$ 30,147		\$ 31,040		16,454		Portion of DISH worker salary recovered from Hamilton Health Sciences
Room Rentals	\$ 11,500	\$ 12,004		\$ 6,765		\$ 5,532		Fees received for rental of Library meeting spaces
Programming Revenue	\$ 8,000	\$ 820		\$ 2,309		\$ 8,712		Primarily related to fees for Evening for Book Lovers. 2015 bump related to the Junos
Merchandise Sales	\$ 5,800	\$ 8,593		\$ 8,228		\$ 7,060		
Makerspace Fees	\$ -	\$ 13,947		\$ 3,032		\$ -		
Info Hamilton Rent	\$ 3,540	\$ 3,540		\$ 3,540		\$ 3,540		Rent received from Information Hamilton for office space on Central 5th Floor.
LH&A Image Fees	\$ 3,500	\$ 3,531		\$ 3,398		\$ 2,997		Local History & Archive Image Fees
Non-Resident User Fees	\$ 3,080	\$ 3,732		\$ 3,607		\$ 3,320		Fees paid by non-residents for use of HPL services
ILLO Fees	\$ 450	\$ 571		\$ 873		\$ 712		Inter-Library Loan Fees
Union Fee Billings	\$ -	\$ 12,120		\$ 7,685		\$ 3,814		Recovery of employee expenses while working on Union business
Donations	\$ -	\$ 20,198		\$ 6,973		\$ 1,833		
Sale of Alcoholic Beverages	\$ -	\$ 189		\$ 359		\$ 142		
Mohawk College	\$ -	\$ -		\$ 9,389		\$ -		Funds recovered for furniture purchased on their behalf
Learning Annex	\$ -	\$ -		\$ 5,000		\$ -		Payment-in-lieu of Rent
Youth Unfiltered Facts	\$ -	\$ -		\$ -		\$ 2,400		
General Fees	\$ -	\$ -		\$ 300		\$ 600		
Miscellaneous	\$ 1,200	\$ -		\$ 3,041		\$ 355		2016 relates to use of Library space in film and tv productions.
	\$ 582,340	\$ 600,262		\$ 602,073		\$ 604,203		